



OFFICE OF THE CITY COUNCIL

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JACKSONVILLE, FLORIDA 32202

August 29, 2022
5:00 pm

MEMORANDUM

TO: Honorable City Council Members

FROM: The Honorable Aaron L. Bowman City
Council Member, District 3

SUBJECT: **MEMORANDUM**-Chairman Bowman-Finance Committee Update-Budget
Hearings

Colleagues, thank you to all who participated in attending Budget hearings and submitted Enhancement Requests. A big thanks to the Committee members who spent countless hours working on the Budget Review Process.

We completed our review of the budget on Friday, August 26 2022. In the end, we moved and approved \$4,014,390 in enhancement requests. Additionally, two others totaling \$550,000 will require separate action. One of the items will require an additional piece of legislation, which will be filed on behalf of the Finance Committee as a one cycle Emergency. The other will require amendment to Ordinance 2022-511. After these actions, the Special Council Contingency Balance of \$4,564,390 will be fully utilized.

Any further discussions on Enhancements will be part of the budget approval process on Council night, September 27th 2022.

I have attached the final Enhancement approval spreadsheet for your convenience.

All the best,

Aaron L Bowman, District 3

Please contact Jamey Crozier, Executive Council Assistant, District 3 at (904) 255-5131 for additional information or correspondence.

AB/jc

cc: Council Members and Staff
Margaret M. 'Peggy' Sidman, Director/Council Secretary
Merriane Lahmeur, Chief of Legislative Services
Yvonne Mitchell, Chief of Administrative Services
Jeff Clements, Chief of Research
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